



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 370 - Eastern Washington University

Statewide Result: Improve the value of a state college or university education

Instruction

Eastern Washington University provides quality undergraduate and graduate students with the knowledge they need to acquire a degree, prepare for a career, and continue learning after they leave the university.

Total \$ \$141,097,363

GFS \$ \$84,902,412

Other \$ \$56,194,951

FTEs 922.2

Agency Priority:

Expected Results

Improve the value of a university education for citizens of Washington State.

Statewide Result: Improve the value of a state college or university education

Research

Public and private organizations may purchase or sponsor research, instruction, or consultative services from Eastern Washington University. Federal, state, local, and privately-funded research provides opportunities for faculty and students to maintain and enhance their scholarship and to provide knowledge in areas of concern to the citizens of the state. Federal, state, and local grants are included here.

Total \$ \$25,956,285

GFS \$ \$767,260

Other \$ \$25,189,025

FTEs 242.5

Agency Priority:

Expected Results

Improve the value of a university education for citizens of Washington State.

Statewide Result: Improve the value of a state college or university education

Administrative Overhead

Eastern Washington University's administrative overhead includes top-ranking administrative policy-making and management-control activities. Strategic planning and mission-critical guidance for the university are important components of this activity.

Total \$ \$4,634,214

GFS \$ \$3,683,851

Other \$ \$950,363

FTEs 16.5

Agency Priority:

Expected Results

Improve the value of a university education for citizens of Washington State.



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Public Service

Eastern Washington University's public service activities include lectures, events, and conferences available for students, faculty, and the general public.

Total \$ \$259,619

GFS \$ \$0

Other \$ \$259,619

FTEs 1.4

Agency Priority:

Expected Results

Improve the value of a university education for citizens of Washington State.

Sub-Total for Agency 370 - Eastern Washington University

Totals \$171,947,481

GFS \$89,353,523

Other \$82,593,958

FTEs 1,183.0